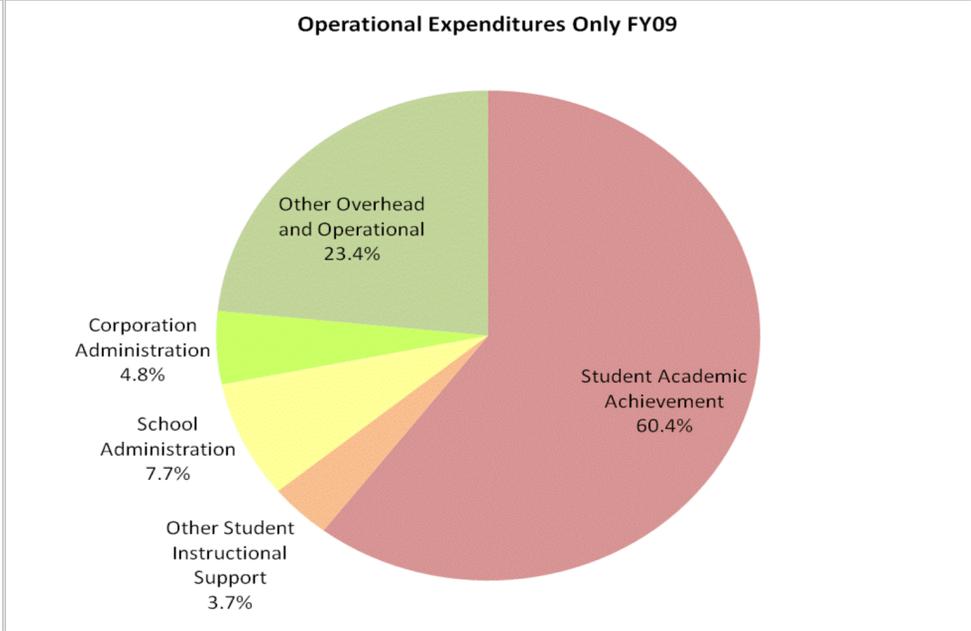
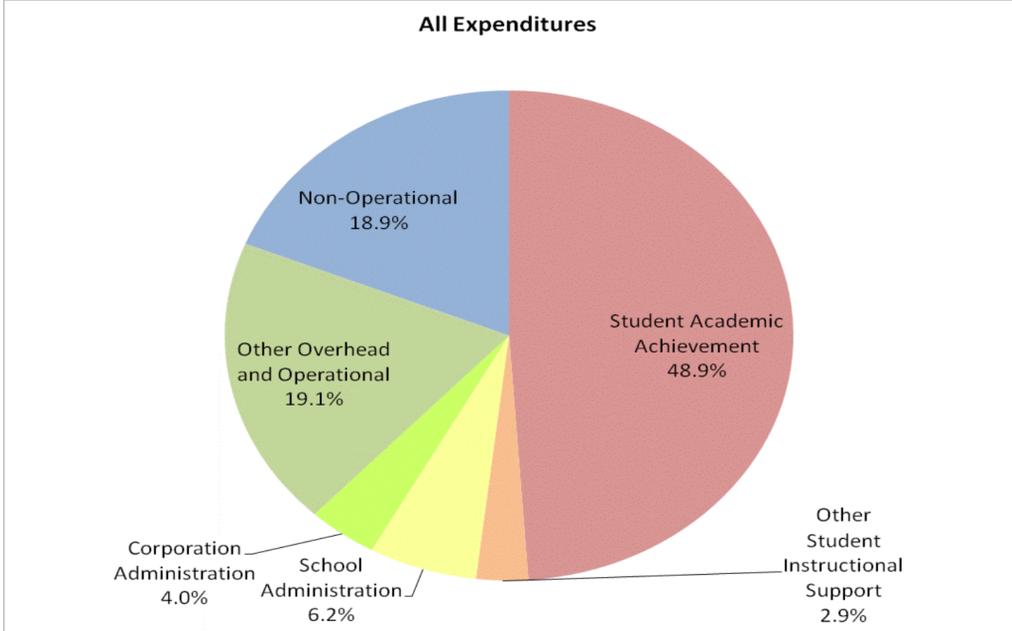


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lawrenceburg Com School Corp (1620)**

Lawrenceburg Com School Corp (1620)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,215,763	49.6%	\$8,194,358	47.3%	\$8,281,356	50.5%	\$8,869,028	48.9%
Student Instructional Support	\$846,405	6.8%	\$1,331,880	7.7%	\$1,465,289	8.9%	\$1,652,843	9.1%
Overhead and Operational Nonoperational	\$2,542,130	20.3%	\$3,750,935	21.6%	\$3,702,428	22.6%	\$4,185,573	23.1%
Grand Total	\$12,534,517		\$17,331,719		\$16,413,831	5%	\$18,132,241	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	56.3%	55.0%	59.4%	58.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lawrenceburg Com School Corp (1620)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$177,801	\$281,438	\$430,305		142%	53%
	11100 Regular Programs; Elementary	\$1,853,948	\$2,080,734	\$2,271,365	\$2,475,502	34%	19%	9%
	11200 Regular Programs; Middle/Junior High	\$845,393	\$1,023,113	\$1,168,656	\$1,336,241	58%	31%	14%
	11300 Regular Programs; High School	\$1,159,298	\$1,307,407	\$1,450,031	\$1,676,327	45%	28%	16%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$26,100	\$18,000			-31%
	11480 Vocational Education; Industrial Education A	\$39,737	\$57,127	\$67,154	\$74,165	87%	30%	10%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$7,500	\$0			-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$7,500	\$0			-100%
	11910 Other Regular Programs; Competency Testing	\$1,986	\$8,735	\$11,503	\$16,416	> 500%	88%	43%
	12110 Gifted And Talented; Gifted and Talented	\$13,190	\$78,308	\$97,073	\$55,674	322%	-29%	-43%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$19,638	\$14,691			-25%
	12210 Mental Disabilities; Mild Mental Disabilities	\$407,236	\$527,711	\$630,020	\$735,099	81%	39%	17%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$0	\$2,019			
	12350 Physical Impairment; Homebound	\$0	\$14,765	\$23,593	\$16,256		10%	-31%
	12510 Culturally Different; Communication Disorders	\$80,203	\$94,602	\$85,284	\$89,859	12%	-5%	5%
	12610 Learning Disability	\$0	\$0	\$24,956	\$58,274			134%
	12710 Equal Opportunity At Risk	\$54,727	\$0	\$0	\$1,476	-97%		
	12810 Special Education Preschool	\$32,036	\$36,906	\$56,369	\$70,433	120%	91%	25%
	12900 Other Special Programs	\$5,283	\$1,848	\$26,263	\$132,976	> 500%	> 500%	406%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,384	\$1,821	\$0	\$3,835	177%	111%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$8,991	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$51,371	\$60,773	\$61,319	\$46,839	-9%	-23%	-24%
	16100 Remediation Testing	\$22,028	\$22,478	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$7,252	\$47,439	\$74,272	\$302,953	> 500%	> 500%	308%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$400	\$10,121	\$3,025	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$91,340	\$149,941	\$136,336	\$142,908	56%	-5%	5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$299,272	\$355,126	\$414,561	\$475,569	59%	34%	15%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$0	\$0	\$2,098			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,051	\$68,284	\$104,007	\$118,934	> 500%	74%	14%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,147	\$27,113	\$21,669	\$35,896	> 500%	32%	66%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,257	\$13,522	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$185,540	\$251,627	\$250,159	\$193,783	4%	-23%	-23%
	22230 Library/Media Services; Audiovisual	\$2,000	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,651	\$5,344	\$821	\$2,590	-2%	-52%	215%
	22290 Library/Media Services; Other Educational Media Services	\$11,943	\$0	\$0	\$0	-100%		
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$1,939	\$32,018			> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$75,938	\$53,459	\$0		-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$21,572			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$92,110	\$230,255	\$181,199	\$255,313	177%	11%	41%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$10,000	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$31,008			
	26497 2007 Account Code - Teachers Retirement Fund	\$224,358	\$403,189	\$218,833	\$0			
Student Academic Achievement Total		\$5,518,131	\$7,132,029	\$7,776,045	\$8,869,028	61%	24%	14%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$12,301	\$25,895	\$29,009		136%	12%
	21210 Guidance Services; Service Area Direction	\$42,575	\$67,091	\$79,795	\$91,169	114%	36%	14%
	21220 Guidance Services; Counseling Services	\$149,915	\$196,899	\$238,896	\$308,935	106%	57%	29%
	21290 Guidance Services; Other Guidance Services	\$1,135	\$859	\$4,012	\$4,857	328%	465%	21%
	21340 Health Services; Nurse Services	\$23,027	\$77,862	\$87,897	\$98,836	329%	27%	12%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$2,514	\$1,092	\$1,558		-38%	43%
	24100 Office of The Principal	\$522,304	\$769,988	\$928,953	\$1,118,479	114%	45%	20%
Student Instructional Support Total		\$738,956	\$1,127,514	\$1,366,538	\$1,652,843	124%	47%	21%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$17,650	\$26,350	\$33,151	\$36,060	104%	37%	9%
	23150 Board of Education; Legal Services	\$14,645	\$34,025	\$36,832	\$19,398	32%	-43%	-47%
	23160 Board of Education; Promotion Expenses	\$1,846	\$2,372	\$4,049	\$3,390	84%	43%	-16%
	23190 Board of Education; Other Governing Body Services	\$14,593	\$8,912	\$22,681	\$18,155	24%	104%	-20%
	23210 Executive Administration; Office of The Superintendent	\$103,982	\$141,545	\$145,628	\$193,336	86%	37%	33%
	23230 Executive Administration; Staff Relations and Negotiations	\$6,500	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$7,656	\$12,402	\$129,733	\$99,605	> 500%	> 500%	-23%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$53,708	\$124,907			133%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$50,762	\$68,340	\$35,376	\$0	-100%	-100%	-100%
	25150 Fiscal Services; Payroll Services	\$26,265	\$34,348	\$38,022	\$41,515	58%	21%	9%
	25191 Other Fiscal Services; Refund of Revenue	\$542	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$0	\$451	\$200	\$0		-100%	-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$24,224	\$31,704	\$34,879	\$38,261	58%	21%	10%
	25400 Planning, Research, Development and Evaluation	\$345	\$0	\$0	\$0	-100%		

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Lawrenceburg Com School Corp (1620)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25600 Public Information Services	\$36,797	\$0	\$0	\$0	-100%		
	25730 Personnel Services; Personnel Services	\$0	\$0	\$1,855	\$55			-97%
	25750 Personnel Services; Health Services	\$0	\$957	\$0	\$0		-100%	
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$52,334	\$145,031			177%
	25940 Settlements	\$23,331	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$47,964	\$46,290	\$59,601	\$73,169	53%	58%	23%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$850,354	\$1,422,838	\$1,195,254	\$1,741,292	105%	22%	46%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$53,225	\$80,193	\$110,054	\$70,568	33%	-12%	-36%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$40,938	\$138,357			238%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,963	\$1,800	\$869	\$0			
	26499 2007 Account Code - Other	\$105,718	\$148,014	\$73,028	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$7,708			
	26700 Operation and Maintenance of Plant Services; Insurance	\$94,860	\$227,732	\$152,185	\$116,462	23%	-49%	-23%
	27010 Student Transportation; Service Area Direction	\$18,042	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$1,423	\$0	\$0	\$0	-100%		
	27200 Student Transportation; Monitoring Services	\$12,102	\$15,116	\$23,486	-\$528	-104%	-103%	-102%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$26,849	\$61,621	\$68,916	\$55,154	105%	-10%	-20%
	27400 Student Transportation; Purchase of School Buses	\$92,543	\$59,346	\$83,426	\$80,316	-13%	35%	-4%
	27500 Student Transportation; Insurance on Buses	\$7,639	\$705	\$0	\$0	-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$392,190	\$611,787	\$619,092	\$590,562	51%	-3%	-5%
	27900 Student Transportation; Other Student Transportation Services	\$1,654	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$159,249	\$244,642	\$262,781	\$299,027	88%	22%	14%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$168,817	\$282,133			67%
	31900 Other Food Services	\$198,991	\$246,639	\$160,480	\$11,639	-94%	-95%	-93%
Overhead and Operational Total		\$2,393,903	\$3,528,129	\$3,607,376	\$4,185,573	75%	19%	16%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$13,725	\$7,993	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$6,545	\$3,833	\$4,045	\$818	-88%	-79%	-80%
	33400 Athletic Coaches	\$205,919	\$240,058	\$269,030	\$292,822	42%	22%	9%
	33930 Latch Key Kid Program	\$0	\$0	\$15,944	\$30,490			91%
	33990 Other Community Services; Other	\$2,000	\$500	\$0	\$1,610	-19%	222%	
	43000 Facilities Acquisition and Construction; Professional Services	\$41,977	\$0	\$5,500	\$9,169	-78%		67%
	45100 Building Acquisition, Construction and Improvements	\$631,446	\$139,407	\$94,396	\$303,382	-52%	118%	221%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$402,958	\$384,118	\$351,917	-13%		-8%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$23,274	\$60,395	\$62,709		169%	4%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$56,781	\$76,390	\$52,589	\$64,220	13%	-16%	22%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$26,380			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$77,969	\$96,413	\$305,477	\$569,295	> 500%	490%	86%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$49,902	\$168,701	\$97,009	\$48,380	-3%	-71%	-50%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,742,000	\$1,750,000	\$747,619	\$775,000	-56%	-56%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$1,092,500	\$899,713	\$881,500	-19%		-2%
	54200 Common School Fund; Principal	\$60,765	\$0	\$0	\$0	-100%		
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$2,450	\$3,169	\$0		-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$6,826	\$3,196	\$2,056	\$7,105	4%	122%	246%
Nonoperational Total		\$2,895,854	\$4,007,673	\$2,941,058	\$3,424,797	18%	-15%	16%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$111,923	\$157,538	\$82,072	\$0			
	26492 2007 Account Code - Social Security	\$477,335	\$603,866	\$302,755	\$0			
	26494 2007 Account Code - Group Insurance	\$394,013	\$649,320	\$337,107	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,401	\$13,712	\$880	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$111,938	\$0	\$0			
Prorated By Fund Total		\$987,672	\$1,536,374	\$722,813	\$0			